

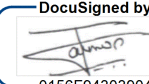
Quarterly Progress Report cum PO's Report

PROJECT TITLE / ATLAS ID: Technical Support to Uttarakhand Government for Implementation of SRLM State. (110393)

REPORTING QUARTER / YEAR: 1 / 2 / 3 / 4 – 2021

PROGRAMME OFFICER / UNIT:

1. Project Progress

DocuSigned by:

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Expected Project Outputs and Indicators including Annual Targets	Planned Activities (List all activities including M&E during the year)	Activity Progress in Quarter 1 – Comments by PO	Quarter1(Highlight the completed quarter)				Comments by PO on the activity progress	Targeted Expenditure for the year/ Quarter 1	Actual Expenditure in Quarter 1	Reasons for Under Expenditure in Quarter 1, if any
			Q1	Q2	Q3	Q4				
<p>Output 1: Strengthen capacity of SRLM PMU in service delivery to support the SHG women in sustainable livelihoods promotion and connecting them with opportunities to move out of deprivation Indicator: PMU for SRLM in the state is fully functional at state/ district and Block level Baseline : 54 Project Staff Target: 131 Project Staff Indicator: Planning and Monitoring systems for implementation of SRLM is</p>	<p>Activity 1 Human Resources Mobilization of Human for technical support to SRLM on Community Mobilization, Capacity Building, micro finance, farm/non farm livelihood promotion, social and financial inclusion , human resource Management and M&E. A new component, Cluster Facilitation Project has been incorporated in the main project and hiring is taking place for the same. The CFP aims at eradicating the poverty through better implementation of MGNREGS at the blocks</p>	<ul style="list-style-type: none"> PMU setup and functioning Government requested for hiring of 32 new consultants under a new component - Cluster Facilitation Scheme (Onboarding of 30 consultants completed and hiring process of 2 more under process) 	x				INR 76,412,867 (USD 1,010,084) / USD 252,521	249243.96	Some consultants resigned in this quarter. Further the hiring of area coordinators has been put on hold by the government.	

strengthened Baseline: 0 Target: 1	Gender indicator: atleast 30% females are recruited									
Gender GEN2	Marker: Activity 2 Capacity Building Capacity building of the SRLM personnel on Knowledge Management , Communication support, value chain and Marketing.						USD 72703/0	-	The activity is not planned for Q1. The capacity building was not taken up in Q1 due to travel restrictions owing to covid	
	Activity 3 Documentation/ Knowledge Management Documentation of Good practices Gender Indicator: Gender sensitive design/execution briefs for communication elements - in films, booklets, posters etc -Designing Printing of Training modules - Quarterly Newsletter -MPI USRLM Study Report -Roll out documentary for USRLM - USRLM Flyers: 2		•				INR 3000000 (USD 39,656)/9,91 4	2372.4	Due to covid restrictions the timeline of the deliverables had to be extended and therefore, were carried out in the year 2021.	
Output 2: Project Support Gender Marker :GEN0	Operations Expenses		Consultant for Coordination working as a part of PMU Monthly payment for car hired on rent for office use				INR 2,151,409 (USD 28,439)/ 7,110	1825.27	(1586 USD - consultant 608 USD-Car rent) CO can add more to this	
	253441.63	Sub Total:USD								

	20275.3304	Project Management Expenses:USD
	273716.9604	Grand Total: USD

Delivery Status:

Delivery target for 2021 year: USD **\$1,242,953**

Delivery for 2021 year by end of quarter 1: **USD**
273716.9604

1. PO's Overall Analytical Report**1.1. Narrative –****1.1.1. Comments on progress in project as per QPR, and on whether the project is on the right track:**

- The project has been on track with the mobilization of the PMU for providing technical support uttarakhand state work for project.
- Sensitization of rural women was achieved through deployment of training material and through conducting capacity building workshops/ToTs in various blocks where livelihood training was imparted.

1.1.2. List of project issues/ risks that the PO wants to ensure are included and addressed in the PSC:

NA

List of issues that the PO wants to escalate to unit Heads/ senior management:

Additional manpower at state office for HR management and Operations; the salaries of the consultants are mostly delayed due to increasing number of consultants and cumbersome procedure in place for processing their salaries.
A better way of processing the same should be put in place to avoid any inconvenience and to ensure timely payment of salary. The IT and Procurement team can be roped in to give their suggestions on the same.

1.2. Section on Gender and Inclusion

- The objective of the project is to deliver universal access to basic services, employment, and sustainable livelihoods to the poor and excluded, in rural and urban areas, which is being achieved by giving hand holding support to SHGs/federation to help them become resource institutions at community level.
- Number of women candidate applying for related posts are low, this issue is was discussed and efforts were made to increase the participation of women candidature through various means which involved giving preference to women candidates and advertising the vacancy in local newspaper for better reach of the same.

2.3. Any innovations/ success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications to follow up:

N/A

2.4: Any partnerships / success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications and partnerships team to follow up:

N/A

